



Global Leader in Munitions Response

GAC Status Update

12 June 2018

NAOC BOD Meeting

Agenda

- FY18 Appropriations
- 2018 Fly-In Feedback/Results
- FY19 Authorization & Appropriation efforts
- FY19 House NDAA Summary
- FY19 Senate NDAA Summary
- FY19 House Defense Appropriations Summary
- Discussion with HQ USACE
- MMRP Impediments to Success
- Capitol Hill Strategy – Looking Ahead
- Challenges

FY18 Omnibus Funding Summary

- ER FUDS: \$248,673,000 (+\$40M)
- ER Army: \$235,809,000 (+\$20M)
- ER Navy: \$365,883,000 (+\$84.468M)
 - \$42.234M for PFOS/PFOA
- ER Air Force: \$352,549,000 (+\$58.8M)
 - \$43.8M for PFOS/PFOA
- ER Defense Wide: \$19,002,000
 - + \$10M for PFOS/PFOA
- BRAC: \$310,000,000 (+\$54M)

Notes:

- **Services must obligate 75% of funding by 30 June 2018**
- **As of 25 May 2018, FUDS had not received their full FY18 allotment from the Army Budget Office**

2018 Fly-In Feedback/Results

- 27 participants representing 18 companies
- Remarks from DoD Officials
 - Mr. Lucien Niemeyer, Assistant Secretary of Defense for Installations, Energy, & Environment
 - Mr. Eugene Collins Deputy Assistant Secretary of the Army for Environment, Safety, and Occupational Health
 - Ms. Karen Baker, HQ USACE Environmental Division Chief
- Visited 30 Congressional Offices
- Reception well attended
 - Visit by Congressman Brian Mast (R-FL)
 - DoD personnel
 - Congressional staff (Personal and Committee staff)

2018 Fly-In Feedback/Results (cont'd)

- Electronic survey sent to participants
 - Feedback positive; well worth the time & money
 - One day event appreciated BUT need to include a working lunch for 2019
- FY19 Funding Letter Outcome
 - 29 signatures; 7 Republicans
 - Of the 29 signatories, NAOC met with 13 of them during the mini and main Fly-In
 - 4 Republicans that signed were offices that NAOC members met with during the March (Comstock, Stefanik, Lance, and Hunter)

Take away: Fly-In participation is worth the time and effort because constituent input matters!

FY19 Authorization & Appropriation Efforts

- FY19 Funding Letter requests submitted
- Submitted FY19 Individual appropriations requests; 30% increase for FUDS (\$64 million above FY19 Budget Request with language directing increased funds to MMRP)
- Parallel FY19 authorization language with the appropriations request (authorization at a higher level and direct additional funds to MMRP)
- Authorization language on a Hawaii MMRP cleanup report with Congresswoman Tulsi Gabbard's (D-HI) office
- Authorization report language directing DOD to fully plan and budget for PFOS and PFOA and not to use funds appropriated for other purposes
- Authorization amendment requiring DOD to submit a report on initiatives being pursued to accelerate environmental restoration efforts.

FY19 House National Defense Authorization Act Summary

- ER, FUDS: \$212,346,000
- ER, Army: \$213,449,000 (+10 million for PFOS/PFOA)
- ER, Navy: \$339,253,000 (+10 million for PFOS/PFOA)
- ER, Air Force: \$346,808,000 (+50 million for PFOS/PFOA)
- ER, Defense Wide: \$8,926,000
- BRAC: \$322,868,000 (+55 million)
- Language expressing the sense of Congress encouraging DoD to accelerate, expedite and streamline environmental restoration efforts, reduce the financial burden on state and local governments, and allay community concerns about the safety of drinking water
- Language that revises the lowest price technically acceptable (LPTA) source selection process in acquisition government-wide, requiring agencies to avoid LPTA use in circumstances that would deny the benefits of cost and technical tradeoffs in the source selection process
- Passed the full House on May 24, 2018 by a vote of 351-66

FY19 Senate National Defense Authorization Act Summary

- ER - FUDS - \$212,346,000
- ER - Army - \$203,449,000
- ER - Navy - \$329,253,000
- ER - Air Force - \$285,808,000 (-11 million PFOS/PFOA transfer)
- ER DW - \$8,926,000
- BRAC - \$267,538,000

- Funding authorized specifically for PFOS/PFOA
- Currently being considered by the Senate

FY19 House Defense Appropriations Summary

- ER - FUDS - \$248,673,000 (+37 million)
- ER - Army - \$235,809,000 (+33 million)
- ER - Navy - \$365,883,000 (+37 million)
- ER - Air Force - \$376,808,000 (+80 million)
- ER DW - \$19,002,000 (+10 million)
- BRAC - \$322,390,000 (+55 million)

- Awaiting Committee report for any directive language regarding munitions cleanup and PFOS/PFOA. Subcommittee approved on June 7. Full Committee mark-up expected this week.

Discussion with HQ USACE

- Discussion held 2 May 2018 with Victoria Kantsios, Lanette Waite, Lia Gaizick, Nancy Flaherty, PARC (AOR west of Mississippi), and Chris Evans
- DoD is looking at establishing metrics with regards to issuance of IDIQ contracts (from requirements receipt to obligation) in order to answer the question as to why the process takes so long. They are looking to have an IT system online to track the time for procurements beginning in FY19.
- Lack of resources. USACE does not have enough technical & 1102 personnel to address procurements. Last year (FY17) was especially hard because so many people were pulled to address other priorities (e.g., Border Wall, VA Support, Hurricane/Wildfire relief, MDA).
- LPTA has fallen out of favor (yippee) with Congress and OSD. If a source selection requires LPTA, the selection board will have to do more work up front to establish the minimum capability requirement AND write a justification as to why LPTA is appropriate. Since additional documentation is required, it's going to push KOs back to best value trade off.

Note: We are working with TLG to get details on these discussion points!!

MMRP Impediments to Success

Ideas submitted to date:

- Discuss use of public/private partnerships to expedite cleanups
- Consistency within DoD guidance documents
- Publish a quarterly list of applicable MMRP publications available to industry
- Government provided training to prepare ESSs (tell us what you want ahead of time....)
- Others???

Please let us know if you have other ideas you'd like to share!!

Capitol Hill Strategy – Looking Ahead

- Rep Blumenauer (D-OR) has been a supporter of NAOC efforts primarily led by key staff member Kelsey Aulakh
- During a recent meeting with Rep. Blumenauer and Kelsey, he didn't realize he had Republican's sign the FY18 and FY19 funding letters (specifically Rep. Rick Crawford (R-AR)) and chastised us for not doing more to promote the MR cleanup challenges on Capitol Hill
- Kelsey has departed Capitol Hill for grad school so this gives NAOC an opportunity to "turn the page" and identify new champions to lead this effort
- NAOC GAC will meet with TLG later this summer to develop strategy to identify key incumbent House members from both parties expected to be re-elected and if/then scenarios for whether the Republicans keep the House or Democrats take over. Strategy will include grassroots efforts to have member companies send emails (text will be provided) to their Representatives informing them of NAOC and the challenges we face

Challenges

- Increasing member participation/interest
- Soliciting ideas for improvement
- Improving committee visibility
- Developing an approach to expand presence within Congressional EOD Caucus
- Facilitating small group discussions with Military Services on challenges facing industry
- Leveraging member relationships to develop broader range of speaker participation at Congressional Fly-In and Annual Meetings

Questions??